

the
Treehouse

Nurturing moms so babies can bloom.
2020 ANNUAL REPORT

STAFF

Dana Cox, *Executive Director*
Cristin Coats, *Operations Manager*
Jaleen Claassen, *Program Coordinator*

2020 BOARD OF DIRECTORS

Misha Warren, *President*
Wichita State University
Tamara Woods, *Vice President*
Community Volunteer
Sadie Salloum, *Secretary*
Wesley Medical Center
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United Way of the Plains, Inc
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Community Volunteer
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Community Volunteer
Dee Ann Bragg
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Hayley Cheatham
World Impact
Henry Lawski
USD 259
Tara Patterson
USAA Bank
Leyanne Oller
Emprise Bank

EX-OFFICIO

V. Rev. John Flora
St. Michael Orthodox Christian Church
V. Rev Paul O'Callaghan
St. George Orthodox Christian Cathedral
Rev. Aaron Warwick
St. Mary Orthodox Christian Church

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316-686-2600

wichitatreehouse.org

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2020 MISSION HIGHLIGHTS

New Moms | **183**
Services Provided | **3,705**



NEW BABIES
275



**DIAPERS/
 PULL-UPS
 CHANGED**
17,736

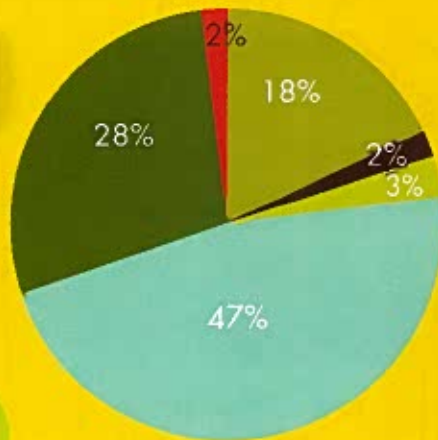


BABIES FED
402 cans of
24 oz. formula



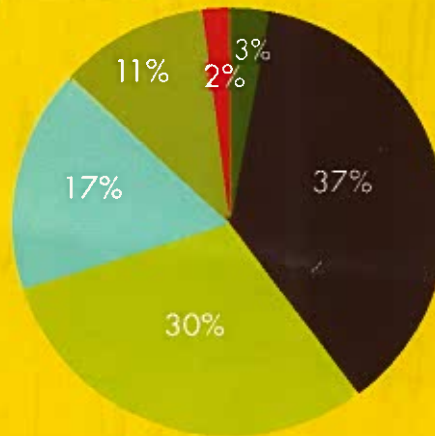
**BABY SHOWER
 IN A BAG**
51

**THRIFT STORE
 VISITS**
1,880



Ethnicity of New Moms

- African American 18%
- Asian 2%
- Bi-Racial 3%
- Caucasian 47%
- Hispanic 28%
- Native American 2%



Age of New Moms

- 18 or younger 3%
- 19-24 37%
- 25-30 30%
- 31-36 17%
- 37-42 11%
- 43-48 2%

Classes Attended | **546** | **Volunteer Hours** | **1,264** | **Earn While You Learn** | **1,465**

2020 FINANCIAL SUMMARY

	2019	2020
General Income Contributions	\$ 26,362.00	\$ 33,137.00
Grants and Foundations	\$ 69,571.00	\$ 94,290.00
Thrift Store	\$ 12,479.00	\$ 7,312.00
Special Fundraising Events	\$ 118,265.00	\$ 115,000.00
Churches and Organizations	\$ 15,148.00	\$ 21,850.00
TOTAL INCOME	\$241,825.00	\$271,589.00
EXPENSES	\$ 220,212.00	\$ 202,548.00
NET GAIN/ (LOSS)	\$ 21,613.00	\$ 69,041.00

